

**YEAR TO DATE  
September 2022 - 2023**

|                                   | Jan - Sept<br>Issued 2022 | Jan - Sept<br>Issued 2023 | Percent<br>Difference | Jan - Sept<br>Revenue 2022 | Jan - Sept<br>Revenue 2023 | Percent<br>Difference |
|-----------------------------------|---------------------------|---------------------------|-----------------------|----------------------------|----------------------------|-----------------------|
| Building Permits                  | 147                       | 202                       | 37%                   | \$193,105.82               | \$213,045.78               | 10%                   |
| Building Permit Plan Check Fees   | 105                       | 112                       | 7%                    | \$110,351.38               | \$139,943.02               | 27%                   |
| Plumbing Permits                  | 63                        | 59                        | -6%                   | \$26,748.61                | \$27,460.38                | 3%                    |
| Mechanical Permits                | 255                       | 181                       | -29%                  | \$45,692.24                | \$39,503.90                | -14%                  |
| Energy Permits                    | 38                        | 34                        | -11%                  | \$2,280.00                 | \$2,040.00                 | -11%                  |
| Fire Permits                      | 89                        | 80                        | -10%                  | \$20,374.58                | \$11,732.07                | -42%                  |
| Planning Division Fees            | 148                       | 154                       | 4%                    | \$76,053.00                | \$49,800.00                | -35%                  |
| Sign Permit Planning Fees         | 11                        | 19                        | 73%                   | \$1,650.00                 | \$3,000.00                 | 82%                   |
| Zoning & Subdivision Fees         | 8                         | 8                         | 0%                    | \$17,511.00                | \$20,920.00                | 19%                   |
| SEPA & Other Planning Fees        | 19                        | 8                         | -58%                  | \$13,900.00                | \$3,900.00                 | -72%                  |
| Road Approach Permits             | 3                         | 6                         | 100%                  | \$150.00                   | \$300.00                   | 100%                  |
| Right of Way Permits              | 76                        | 110                       | 45%                   | \$22,800.00                | \$33,000.00                | 45%                   |
| Stormwater Infiltration           | 37                        | 14                        | -62%                  | \$7,200.00                 | \$2,800.00                 | -61%                  |
| Stormwater ESU                    | 28                        | 16                        | -43%                  | \$40,536.07                | \$123,839.64               | 206%                  |
| Water Permits                     | 138                       | 37                        | -73%                  | \$1,349,382.97             | \$425,504.38               | -68%                  |
| Sewer Permits                     | 62                        | 41                        | -34%                  | \$752,027.46               | \$695,068.51               | -8%                   |
| Traffic Impact Fees               | 31                        | 26                        | -16%                  | \$160,384.24               | \$333,393.88               | 108%                  |
| Park Impact Permits               | 30                        | 11                        | -63%                  | \$255,824.00               | \$179,418.00               | -30%                  |
| Certificates of Water Avail       | 53                        | 42                        | -21%                  | \$7,112.44                 | \$4,450.00                 | -37%                  |
| Certificates of Sewer Avail       | 6                         | 37                        | 517%                  | \$600.00                   | \$3,700.00                 | 517%                  |
| Civil Permit & Plan Review Fees   | 17                        | 49                        | 188%                  | \$27,340.00                | \$77,650.00                | 184%                  |
| Civil Permit Inspection Fees      | 4                         | 8                         | 100%                  | \$117,700.34               | \$83,180.74                | -29%                  |
| Civil Traffic Impact Analysis Fee | 1                         | 4                         | 300%                  | \$2,250.00                 | \$4,500.00                 | 100%                  |
| C.I.P. Permits                    | 0                         | 0                         | 0%                    | \$0.00                     | \$0.00                     | 0%                    |
| Permit Technology Fee             | 154                       | 158                       | 3%                    | \$6,204.97                 | \$6,424.89                 | 4%                    |

|               |             |             |            |                       |                       |             |
|---------------|-------------|-------------|------------|-----------------------|-----------------------|-------------|
| <b>TOTALS</b> | <b>1523</b> | <b>1416</b> | <b>-7%</b> | <b>\$3,257,179.12</b> | <b>\$2,484,575.19</b> | <b>-24%</b> |
|---------------|-------------|-------------|------------|-----------------------|-----------------------|-------------|

| Permit Type Breakdown<br>With Associated Valuations | Jan - Sept<br>2022 | Jan - Sept<br>2023 | Percent<br>Difference | Valuation<br>2022 | Valuation<br>2023 | Percent<br>Difference |
|---|--------------------|--------------------|-----------------------|-------------------|-------------------|-----------------------|
| Single Family Dwellings/Duplex                      | 27                 | 10                 | -63%                  | \$11,183,930.60   | \$5,515,091.79    | -51%                  |
| Manufactured Homes                                  | 0                  | 1                  | 0%                    | \$0.00            | \$233,395.89      | 0%                    |
| Multiple Family Dwellings                           | 6                  | 2                  | -67%                  | \$6,101,039.70    | \$2,645,991.34    | -57%                  |
| Garages/Carports                                    | 10                 | 8                  | -20%                  | \$488,420.22      | \$425,768.59      | -13%                  |
| Residential Repair/Remodel/Addition/Demo            | 83                 | 84                 | 1%                    | \$3,148,042.86    | \$2,258,561.91    | -28%                  |
| Commercial New                                      | 2                  | 19                 | 850%                  | \$4,366,231.70    | \$18,472,301.16   | 323%                  |
| Commercial Repair/Remodel/Addition/Demo             | 12                 | 27                 | 125%                  | \$1,785,286.00    | \$2,702,571.92    | 51%                   |
| Sign Permits  | 11                 | 20                 | 82%                   | \$129,933.38      | \$120,060.00      | -8%                   |
| Fire Sprinkler/Fire Alarm/Underground               | 89                 | 80                 | -10%                  | \$460,340.08      | \$1,120,514.66    | 143%                  |
| Public Buildings New                                | 2                  | 0                  | -100%                 | \$190,772.23      | \$0.00            | -100%                 |
| Public Buildings Repair/Remodel/Addition/Demo       | 1                  | 0                  | 100%                  | \$15,500.00       | \$45,000.00       | 100%                  |
| Developer Infrastructure                            | 14                 | 49                 | 250%                  | \$3,923,344.50    | \$2,870,477.52    | -27%                  |
| C.I.P. Infrastructure                               | 0                  | 0                  | 0%                    | \$0.00            | \$0.00            | 0%                    |
| Other   | 0                  | 0                  | 0%                    | \$0.00            | \$0.00            | 0%                    |

|               |            |            |            |                        |                        |            |
|---------------|------------|------------|------------|------------------------|------------------------|------------|
| <b>TOTALS</b> | <b>257</b> | <b>300</b> | <b>17%</b> | <b>\$31,792,841.27</b> | <b>\$36,409,734.78</b> | <b>15%</b> |
|---------------|------------|------------|------------|------------------------|------------------------|------------|